



Elgin City Council Meeting Agenda Item Executive Summary

ITEM: Review and discussion of the proposed City of Elgin FY20-21 Annual Operating Budget as presented by the City Manager, including but not limited to possible discussion of all departments, operations, functions, personnel, infrastructure, facilities, taxes, and tax rates; and all revenues, and expenditures related thereto

DEPARTMENT: City Manager

PROPOSED ACTION:

This item is for a wide-ranging discussion and Q&A between Council and the staff as it relates to the FY20-21 Annual Operating Budget as proposed by the City Manager.

BACKGROUND:

Discussed at previous meetings; The proposed *FY20-21 Annual Operating Budget* has been prepared and presented to Council in accordance with the provisions of Article VII, Section 2 of the Elgin City Charter. The comprehensive document includes the staff-recommended spending plan for all city funds and departments for the fiscal year of October 1, 2020 through September 30, 2021.

BUDGET/FINANCIAL IMPACT:

Funding for this item was { } included { } not included in the current-year budget {X} N/A

RECOMMENDATION:

Full discussion and review of the proposed FY20-21 Annual Operating Budget; and direction to staff, if any, regarding same.

ATTACHMENTS:

None (*Council has already been provided copies of the Budget document, which is available for review by the public at City Hall or the Elgin Public Library or on-line at elgin.tx.us*).

- { } Staff will be making a detailed presentation on this agenda item at the meeting.
- {X} Staff will provide brief comments and answer questions on this item at the meeting.
- { } This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.