

# Elgin City Council Meeting Agenda Item Executive Summary

**ITEM:** Review of stormwater drainage projects included within the Five-Year Capital Plan

**DEPARTMENT:** City Engineer

**PROPOSED ACTION:** No Council action proposed or requested at this time; This item is to provide Council with a general update on the item as described; and respond to any related questions or comments.

### **BACKGROUND:**

This item is for an informational report and general discussion of all currently identified stormwater drainage projects included within the 2020 City of Elgin Five-Year Capital Plan (5YRCP).

The 5YRCP is a comprehensive document describing all currently proposed capital expenditures and projects for all city departments and operations for each of the next five years. The 5YRCP is designed to provide operations staff with the opportunity to look beyond the standard 12-month governmental funding cycle; while also providing City Council with information necessary to achieve effective long-term financial planning.

General discussion at a recent Council Meeting appeared to indicate some possible confusion regarding the identification of certain stormwater drainage improvement plans within the 5YRCP. This discussion will also provide an opportunity for Council to prioritize or re-prioritize the various projects, if so desired.

#### **BUDGET/FINANCIAL IMPACT:**

Funding for this item was { } included { } not included in the current-year budget {X} N/A

## **RECOMMENDATION:**

Review and discussion as described above; and direction to staff, if any, as appropriate – including the possible re-prioritization of storm drainage projects within the Five-Year Capital Plan

## **ATTACHMENTS:**

None

{ }	Staff will be making a detailed presentation on this agenda item at the meeting.
$\{X\}$	} Staff will provide brief comments and answer questions on this item at the meeting.
{ }	This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.