



Elgin City Council Meeting Agenda Item Executive Summary

ITEM:

AN ORDINANCE AMENDING CHAPTER 42, SECTION 42-319 et. seq. CODE OF ORDINANCES, CITY OF ELGIN, TEXAS, BY ADOPTING NEW LAND USE ASSUMPTIONS AND CAPITAL IMPROVEMENT PLAN AND BY AMENDING THE WATER AND WASTEWATER IMPACT FEES, AND; PROVIDING FOR A SAVINGS CLAUSE AND REPEALING CONFLICTING ORDINANCES OR RESOLUTIONS.

DEPARTMENT:

Administration and Utilities

PROPOSED ACTION: Review and Adopt

BACKGROUND: An impact fee study was performed by TRC Engineers, Inc. pursuant to Texas Local Government Code Section 395.052 which requires municipalities to review and evaluate those fees every five years as part of the Capital Improvements plan. TRC has prepared a memo detailing the proposed maximum increase to both the Water and Wastewater Impact fees based on increased demand based on a rise in population.

The maximum amount allowed for Water is \$3,790.79 and the current fee in effect is \$3,000.00.

The maximum amount allowed for Wastewater is \$2,348.25 and the current fee in effect is \$1,600.00.

Staff recommends adopting the maximum allowed Impact Fees as presented.

BUDGET/FINANCIAL IMPACT:

Funding for this item was { } included { } not included in the current-year budget {X} N/A

RECOMMENDATION:

Review and adopt ordinance as presented.

ATTACHMENTS:

Executive Summary

TRC Memo

Ordinance

{ } Staff will be making a detailed presentation on this agenda item at the meeting.

{X} Staff will provide brief comments and answer questions on this item at the meeting.

{ } This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.