

## Elgin Memorial Park Phase 1 - Improvements

Phase 1 A	Improvements to Play Ground Area			
Funding Source:	Amount	Expense	Provider:	Description of Equipt./ Work
St. David's Foundation	\$199,909	\$93,961	Kompan	New Playground Equipment, Fitness Rig, & Shade Cover
Park Fees	\$257			
		\$106,205	Fun Abounds	Surfacing- Bonded Rubber Mulch
<b>Phase 1 A Subtotal</b>	<b>\$200,166</b>	<b>\$ 200,166</b>		

Phase 1 B	Improvements to Road and New Concrete Trail			
Funding Source:	Amount	Expense	Provider:	Description of Equipt./ Work
Side Walk Fund	\$39,700	\$39,700	To be bid	Park Road Improvements and Concrete Trail
<b>Phase 1 B Subtotal</b>	<b>\$39,700</b>	<b>\$39,700</b>		

Phase 1 C	Construct New Restroom to Replace Existing One			
Funding Source:	Amount	Expense	Provider:	Description of Equipt./ Work
CO 2016 CO	\$ 150,000	\$150,000	To be bid	New Restrooms to replace Existing
<b>Phase 1 C Subtotal</b>	<b>\$ 150,000</b>	<b>\$150,000</b>		

Phase 1 D	Install Water Fountain and Hand Wshing Station			
Funding Source:	Amount	Expense	Provider:	Description of Equipt./ Work
Park Fees	\$20,000	\$10,000	Park Warehouse	Water Fountains with Water Bottle Fill Station and Dog Bowl (2)
		\$10,000	GoVets	Outdoor Hand Washing Station - 8 Person
<b>Phase 1 D Subtotal</b>	<b>\$20,000</b>	<b>\$20,000</b>		

Phase 1 E	Miscellaneous Amenity Additions			
Funding Source:	Amount	Expense	Provider:	Description of Equipt./ Work
Donations *	\$2,400	\$2,400	Unknown	New Trees (30)
Donations *	\$2,000	\$2,000	Belson	Swinging Benches (2)
Donations *	\$4,000	\$4,000	The Bench Factory	Park Benches (4)
Park Fees	\$1,000	\$1,000	Grds./Maint.	Barrier
Park Fees	\$1,200	\$1,200	VackerSign	Interpretive Signage
Park Fees	\$1,000	\$1,000	Bernsten	Distance Markers (8)
Park Fees	\$7,000	\$7,000	TrekFit	Fitness Signs (6)
Park Fees	\$1,000	\$1,000	Uline	Bulletin Board (1)
<b>Phase 1 E Subtotal</b>	<b>\$19,600</b>	<b>\$19,600</b>		
	<b>TOTAL</b>	<b>\$429,466</b>		

\* (Comm./FOEP)